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May 13, 2026

To whom it may concern

Company Name	MITSUI-SOKO HOLDINGS Co., Ltd.
Name of Representative	Hirobumi Koga, Representative Director and President, President Executive Officer (Code No. 9302; TSE Prime Market)
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Notice Regarding Differences Between Non-consolidated Earnings Forecasts and Actual Results for the Fiscal Year Ended March 31, 2026

This is to inform you that differences have arisen between the non-consolidated earnings forecasts published on May 9, 2025 and actual results published today for the fiscal year ended March 31, 2026 as explained below.

1. Differences between non-consolidated earnings forecasts and actual results for the fiscal year ended March 31, 2026 (April 1, 2025 - March 31, 2026)

	Operating revenue	Operating profit	Ordinary profit	Profit	Basic earnings per share
(i) Previously announced forecasts	Millions of yen 25,300	Millions of yen 4,400	Millions of yen 3,400	Millions of yen 3,900	Yen 52.13
(ii) Actual results	25,843	5,459	4,657	5,256	69.89
(iii) Changes (ii) – (i)	543	1,059	1,257	1,356	–
(iv) Percentage changes (iii)/(i)	2.1%	24.1%	37.0%	34.8%	–
Reference: Results for the previous fiscal year (Fiscal year ended March 31, 2025)	23,431	5,116	4,850	6,652	88.96

Note: MITSUI-SOKO HOLDINGS Co., Ltd. conducted a 3-for-1 share split of common shares, with an effective date of May 1, 2025. Basic earnings per share have been calculated as if the aforementioned share split had been conducted at the beginning of the previous fiscal year.

2. Reason for differences

MITSUI-SOKO HOLDINGS Co., Ltd. is a holding company primarily engaged in the group management strategy formulation and management, along with the real estate business. In our non-consolidated results, we

recorded dividends from subsidiaries and associates as operating revenue. The results exceeded the previously announced forecasts mainly due to an increase in dividends from subsidiaries and associates and the success of flexible cost-control measures.